

KVK BOKARO (JHARKHAND)

TSP 2026-27

S. No	Items/Activities		Units	Targets/ Achievements						No. of Beneficiaries					
				Total (Q1+Q2+Q3)	Targets Q1	Achievement Q1	Targets Q2	Targets Q3	Targets Q4	Total (Q1+Q2+Q3)	Targets Q1	Achievement Q1	Targets Q2	Targets Q3	Targets Q4
1	Trainings (Capacity building/Skill Develop. Etc.)														
	1.1	1-3 days	No.	19	4	3	5	5	5	590	140	120	150	150	150
	1.2	4-10 days	No.	6	1	1	2	1	2	170	30	20	60	30	60
	1.3	2-4 week	No.	2	0	0	0	1	1	60	0	0	0	30	30
	1.4	More than 4 weeks	No.												
2	On Farm Trials (OFTs)		No.	10	1	1	1	4	4	100	10	10	10	40	40
3	Front Line Demonstrations (FLDs) and other demonstrations		No.	12	3	2	3	3	3	180	30	25	50	50	50
4	Awareness camps, exposure visits etc.		No.	8	2	1	2	2	2	160	40	40	40	40	40
5	Input Distribution														
	5.1	Seeds (Field crops)	Tonnes	2.5	0	0	2.5	0	0	150	0	0	150	0	0
	5.2	Seeds (High value crops, spices etc.)	kg												
	5.3	Seeds (Root & Tuber crops)	Tonnes												
	5.4	Nursery plants	No.	4000	1000	0	1000	1000	1000	160	40	0	40	40	40
	5.5	Cutting, slips, suckers etc.	No.												
	5.6	Mushroom spawns/Bio-fertilizers	Packets	100	0	0	0	50	50	10	0	0	0	0	10
	5.7	Honey bee Colonies	No.												
	5.8	Animals- Large (Cattle/ Buffalo/ camel/ horse, etc.)	No.												
	5.9	Animals-Small (Pig, sheep, goat etc.)	No.	45	0	0	0	0	45	15	0	0	0	0	15
	5.1	Poultry Chicks/duckling etc.	No.	500	0	0	0	0	500	0	0	0	0	0	50
	5.11	Fish spawns/fingerlings (Lakhs)	No.	5000	0	0	5000	0	0	0	10	0	10	0	0
	5.12	Small equipments (up to ₹ 2000)	No.	20	0	0	0	0	20	20	0	0	0	0	20
	5.13	Medium equipment/ machinery (< 25000)	No.												
	5.14	Large equipments/ machinery (>₹25000)	No.												
	5.15	Infrastructure/ Civil work/ ponds/ cages etc.	No.												
	5.16	Setting up Plant Nursery/seed farm/hatchery	No.												
	5.17	Land development/ Reclamation/ Conservation	Hectare												
	5.18	Fertilizers (NPK)/Secondary Fertilizers	Tonnes												
	5.19	Micronutrients	Tonnes												
	5.2	FYM/Vermicompost	Tonnes	50	10	0	20	10	10	40	10	0	10	10	10
	5.21	Soil amendments (Gypsum, lime etc.)	Tonnes												
	5.22	Plant protection chemicals	kg	20	0	5	5	5	5	40	10	0	10	10	10
	5.23	Plant growth promoter etc.	kg												
	5.24	Animal Feed	Tonnes												
	5.25	Animal fodder	Tonnes												
	5.26	Animal medicines	Doses												
	5.27	Any other (Testing kits, Silpaulin polythene, Nets, Ventilated Polyhouseetc.)	No.												
6	Services/Facilitation														
	6.1	Animal Health Camps/ Demonstration/trainings/Awareness Programs	No.	2	0	0	1	0	1	200	0	0	100	0	100
	6.2	Artificial insemination/vaccination	No.												
	6.3	Veterinary services (Hospitalization, treatment, PD, etc.)	No.												
	6.4	Testing samples of Soil, plant, water, feed, fodder, and livestock	No.	200	50	50	0	50	100	200	50	50	0	50	100
	6.5	Promotion of agri-entrepreneurship	No.												

[illegible]